

**CERTIFICATE**

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Silverdale Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,881	0	
Debt Service	10-113				
Road	68-518c	7	62,200	28,121	10,520
Special Machinery		7			
<b>Totals</b>		xxxxxx	68,081	28,121	10,520
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,673,330				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest:

Oct. 13 2011  
*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Silverdale Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>28,727</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>28,727</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>5,173</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>116,506</u>	
5b. Personal Property 2010	- <u>126,311</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>31,054</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>36,227</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,651,788</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,615,561</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01385</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>398</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>29,125</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>29,125</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Silverdale Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	28,727	3,987	129	331	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,727	3,987	129	331	0

County Treasurer's Motor Vehicle Estimate 3,987

County Treasurer's Recreational Vehicle Estimate 129

County Treasurer's 16/20M Vehicle Estimate 331

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13879

Recreational Vehicle Factor 0.00450

16/20M Vehicle Factor 0.01151

Slider Factor 0.00000

Silverdale Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	22,200	-	17,800	68-141g
	Total	22,200	0	17,800	
	Adjustments*				
	Adjusted Totals	22,200	0	17,800	

**\*Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



Silverdale Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,531	6,163	2,882
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,330	2,119	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,331</b>	<b>2,119</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>10,862</b>	<b>8,282</b>	<b>5,882</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		600	
Equipment			
Buildings Maintenance	2,133		2,200
Insurance		2,000	
Other	96		100
Cemetery	1,870	2,200	2,981
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,699</b>	<b>5,400</b>	<b>5,881</b>
Unencumbered Cash Balance Dec 31	6,163	2,882	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,363	5,400	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,881
Tax Required			0
Delinquent Comp Rate: 5.000			0
Amount of 2011 Ad Valorem Tax			0

Silverdale Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	34,224	27,334	28,687
Receipts:			
Ad Valorem Tax	27,889	28,727	xxxxxxxxxxxxxxx
Delinquent Tax	233		
Motor Vehicle Tax	4,621	5,063	3,987
Recreational Vehicle Tax	149	181	129
16/20M Vehicle Tax	253	298	331
Slider			0
Special Highway/Gasoline Tax	2,721	2,584	2,721
FEMA	18,763		
Interest on Idle Funds	73		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,702</b>	<b>36,853</b>	<b>7,168</b>
<b>Resources Available:</b>	<b>88,926</b>	<b>64,187</b>	<b>35,855</b>
Expenditures:			
Salaries & Wages	4,779	1,500	5,000
Employee Benefits		6,000	
Road Maintenance		1,000	
Road Materials	28,302		33,000
Equipment	1,087	20,000	1,100
Officer Pay	1,440	5,000	1,500
Other Operating	3,782	2,000	3,800
Transfer to Special Machinery	22,200		17,800
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,591</b>	<b>35,500</b>	<b>62,200</b>
Unencumbered Cash Balance Dec 31	27,334	28,687	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	101,686	35,500	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,200
Tax Required			26,345
Delinquent Comp Rate: 5.000			1,776
Amount of 2011 Ad Valorem Tax			28,121

**Special Machinery**

K.S.A. 68-141g	<b>2010</b>
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	22,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>22,200</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>22,200</b>

NOTICE OF BUDGET HEARING

2012

The governing body of  
Silverdale Township  
Cowley County

will meet on 08/09/11 at 7:30 pm at Rahn Residence 81026 141st Drive, Arkansas City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,699		5,400		5,881		
Debt Service							
Road	61,591	10.929	35,500	10.877	62,200	28,121	10.605
Special Machinery							
Totals	66,290	10.929	40,900	10.877	68,081	28,121	10.605
Less: Transfers	22,200		0		17,800		
Net Expenditure	44,090		40,900		50,281		
Total Tax Levied	28,637		28,727		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,620,405		2,641,171		2,651,788		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer



